

NDP budget for Locality Grant application for FY2022/23

NDP Locality Grant – FY 22/23		
Budget Item	Breakdown	Total cost
Professional Fees (consultants)		
Research	Analysis of public consultation inputs, provision for additional questionnaire activities, report writing, meetings & mileage	£1,164
Planning	Responding to Reg 16 reps, Responding to Examiner Questions, Fact Check Examiner's report; Revisions to draft Plan, attend SG & WPC meetings	£621
Total of Consultants Costs		£1,785
Project Costs		
Website development	Maintain website	£100
Publicity	Newsletter printing & distribution	£500
Other	Reg 16 Publicity Events – room hire @ £150 plus refreshments	£400
Total of Project Costs		£1000
Total Costs (FY2022/23)		£2,785
Previous FY's Locality grants	Grant spent between 2019 and March 2022	£7,847
Basic grant left (from £10,000)	After new grant application for £2,785 (FY22/23)	£0
Additional grant left (from £8,000)	After new grant application for £2,785 (FY22/23)	£7,368

Consultancy Support Contract Cost Analysis November 2019 to April 2022

		Running total	Value left
Consultancy support contract placed in November 2019	£9,027	£0	£9,027
Invoiced work FY2019/20	£1,350	£1,350	£7,677
Invoiced work FY2020/21	£3,560	£4,910	£4,117
Invoiced work FY2021/22	£1,920	£6,830	£2,197
Proposed work programme for FY2022/23	£1,785	£8,615	£412

CJB

14th April 2022