

Budget Item	Breakdown	Total cost	2021								2022				
			April	May	June	July	August	September	October	November	December	January	February	March	
Professional Fees (consultants)															
Research	Analysis of public consultation inputs, provision for additional questionnaire activities, report writing, meetings & mileage	£1,164													
	Regulation 14, assist with preparation for Reg 14 consultation, review and write up Reg. 14 formal representations and responses, revise draft NDP in light of Reg 14 changes, liaising with HC over mapping, attend meetings and mileage costs	£1,515													
Planning	Preparation of Basic Condition & Consultation Statements	£800												£800	320
Planning	Responding to Reg 16 reps, Responding to Examiner Questions, Fact Check Examiner's report; Revisions to draft Plan	£280													£800
Consultants Costs		£3,759													
Project Costs															
Website development	Maintain website	£100													
Printing	Printing – leaflets & draft NDP physical copies	£900													
Publicity	Advertising & mailshot	£500													
Other	Publicity Events – room hire @ £150 plus refreshments	£500		£18				£22	£20						
Project Costs		£2,000													
Total costs (grant)		£5,759													
Previous FY		£5,867													
Basic grant left		-£1,626													
Additional grant left		£6,374													
Monthly Totals			£0.00	£18.00	£0.00	£0.00	£22.00	£20.00	£0.00	£0.00	£0.00	£0.00	£800.00	£1,120.00	
Running total			£0.00	£18.00	£18.00	£18.00	£40.00	£60.00	£60.00	£60.00	£60.00	£60.00	£860.00	£1,980.00	
Claimable			£0.00	£18.00	£18.00	£18.00	£40.00	£60.00	£60.00	£60.00	£60.00	£60.00	£860.00	£1,980.00	
Budget left			£5,759.00	£5,741.00	£5,741.00	£5,741.00	£5,719.00	£5,699.00	£5,699.00	£5,699.00	£5,699.00	£5,699.00	£4,899.00	£3,779.00	